

Economic Development

| <u>Original Appropriations</u> | <u>FY 1994</u> | <u>FY 2004</u> | <u>Annual % Chg</u> | <u>Total % Chg</u> |
|---|----------------|----------------|---------------------|--------------------|
| <u>By Department or Division</u> | | | | |
| Agriculture | \$17.7 | \$30.5 | 5.6% | 72.2% |
| Agriculture Department | 17.7 | 26.1 | 4.0% | 47.5% |
| Soil Conservation Com. | --- | 4.4 | --- | --- |
| Commerce | 14.9 | 28.9 | 6.8% | 93.7% |
| Finance | 2.4 | 3.4 | 3.7% | 44.5% |
| Industrial Commission | 7.8 | 13.1 | 5.4% | 68.8% |
| Insurance, Dept. | 3.9 | 6.0 | 4.4% | 54.2% |
| Labor (Employment) | --- | .4 | --- | --- |
| Labor and Industrial Serv. | 5.2 | --- | --- | (100.0%) |
| Public Utilities Commission | 3.5 | 4.6 | 2.7% | 30.0% |
| Self-Governing Agencies | 11.0 | 45.2 | 15.1% | 309.0% |
| Building Safety, Division of | --- | 9.2 | --- | --- |
| General Boards | .1 | .3 | 12.3% | 217.6% |
| Lottery Commission | 6.5 | 10.5 | 4.8% | 60.1% |
| Medical Boards | 1.5 | 3.2 | 7.7% | 109.8% |
| Regulatory Boards | 2.9 | 3.9 | 3.1% | 36.3% |
| State Appellate Pub. Defend. | --- | 1.2 | --- | --- |
| Veterans Services | --- | 16.8 | --- | --- |
| Transportation Department | 276.3 | 429.8 | 4.5% | 55.5% |
| Total | \$342.8 | \$561.9 | 5.1% | 63.9% |

By Fund Source

| | | | | |
|--------------|----------------|----------------|-------------|--------------|
| General | \$6.1 | \$19.5 | 12.4% | 221.2% |
| Dedicated | 189.1 | 297.1 | 4.6% | 57.1% |
| Federal | 147.6 | 245.4 | 5.2% | 66.3% |
| Total | \$342.8 | \$561.9 | 5.1% | 63.9% |

Numbers Displayed in Millions of Dollars and May Not Add Due to Rounding

- ◆ The Department of Labor and Industrial Services was dismantled with the passage of SB 1512 of 1996. The functions and budgets were moved to the Division of Building Safety, the Department of Labor, and the College of Mines at the University of Idaho effective July 1, 1996.
- ◆ The Wage & Hour Program is the only appropriated program in the Department of Labor. The majority of the Department operates under a continuous appropriation of federal funds generated by the employment security law and unemployment insurance taxes.

Regulatory Boards

There are 19 regulatory boards in the Dept. of Self-Governing Agencies (5 of which are in the Div. of Building Safety). Each serves a small, specialized constituency who support board operations through fees. These reflect members of various professions who must meet state licensing requirements.

| | FY 03 FTP | FY03 Expenditures | FY03 Revenue | Number of Licensees |
|--|--------------|----------------------|-----------------|------------------------|
| Athletic Comm'n | 0 | \$23,900 | \$25,700 | 90 |
| Bd of Accountancy | 4 | \$382,600 | \$416,800 | 2,422 |
| Bd of Dentistry | 2 | \$257,600 | \$276,600 | 1,760 |
| Bd of Medicine | 12.5 | \$1,239,700 | \$1,116,300 | 6,650 |
| Bd of Nursing | 8 | \$600,200 | \$281,540 | 17,200 |
| Bd of Optometry | 0 | \$32,900 | \$25,800 | 335 |
| Bd of Pharmacy | 10.8 | \$713,691 | \$914,110 | 10,598 |
| Bd of Prof. Engineers/ Land Surveyors | 3 | \$375,000 | \$426,800 | 8,571 |
| Bd of Prof. Geologists | 0.62 | \$43,074 | \$41,400 | 630 |
| Bd of Veterinary Medicine | 2 | \$135,200 | \$161,700 | 1,100 |
| Bur. of Occupational Licenses * | 17 | \$1,385,700 | \$1,471,600 | 21,098 |
| Certified Shorthand Reporters Board | 0.25 | \$19,200 | \$13,500 | 280 |
| Outfitters & Guides Licensing Board | 6 | \$449,400 | \$478,221 | 2,800 |
| Real Estate Comm'n | 13 | \$914,300 | \$1,324,245 | 5,348 |
| Div. of Building Safety* | 90 | \$5,835,000 | \$6,771,300 | 15,951 |

*The Bureau of Occupational Licenses provides administrative, investigative, and legal services to the following professional licensing boards: acupuncturists, architects, barbers, chiropractors, cosmetologists, counselors, denturists, hearing aid dealers, landscape architects, morticians, nursing home administrators, optometrists, podiatrists, psychologists, real estate appraisers, residential care facility administrators and social workers.

The Division of Building Safety has five regulatory boards including the Building Code Board, Electrician's Board, HVAC Board, Plumbers Board and the Public Works Contractor's Board. Revenue includes permit and inspection fees.

Transportation

Idaho Historical Fuel Tax Rates

| Year | State Fuel Tax Rate (cents) |
|-----------------|-----------------------------|
| 1976-1981 | 9.5 |
| 1981-1982 | 11.5 |
| 1982-1983 | 12.5 |
| 1983-1988 | 14.5 |
| 1988-1991 | 18.0 |
| 1991-1995 | 21.0 |
| 1996 to present | 25.0 |

- ◆ The legislature increased gasoline and special fuel rates 4 cents effective April 1, 1996. Also, the one cent Petroleum Storage Trust Tax effective May 1990 through October 1, 2000 is not reflected in the above fuel tax rates.
- ◆ Among six regional neighboring states, Idaho's state and local fuel tax rate is in the middle— three regional neighbors have higher rates (NV, MT, OR) while three have lower rates (UT, WA, WY).
- ◆ Federal motor fuel taxes of 18.4 cents are in addition to state and local fuel taxes and petroleum storage fees. The current total gas tax in Idaho is 43.4 cents per gallon.

Transportation Facts & Figures CY 2002 by Jurisdiction

| Description | State | County | Hwy. Districts | City | Total |
|------------------------|-------|--------|-------------------|-------|--------|
| Number | 1 | 33 | 64 | 192 | 290 |
| Centerline Miles | 4,949 | 14,580 | 12,133 | 4,884 | 36,546 |
| Miles Paved | 99% | 36% | 49% | 90% | 56% |
| Poor & Very Poor Cond. | 15% | * | * | * | * |
| Railroad Crossings | 179 | 36 | 408 | 1,049 | 1,672 |
| Bridges/Culverts > 20' | 1,258 | 1,177 | 882 | 190 | 3,507 |

*Condition estimates for local jurisdictions have not been updated since June 1995.

State Transportation Finance—FY 2002

(in millions)

| Description | State ^a | County ^b | Highway Districts ^c | City | Total |
|------------------------------------|--------------------|---------------------|--------------------------------|---------------|----------------|
| Property Tax | | \$11.4 | \$38.7 | \$11.3 | \$61.4 |
| Misc Local Fees | | \$2.1 | \$15.5 | \$14.6 | \$32.2 |
| Local Non-Highway Transfers | | \$1.2 | \$1.8 | \$10.4 | \$13.4 |
| State Hwy. Acct. & Restricted Hwy. | \$168.2 | \$37.4 | \$50.7 | \$23.1 | \$279.5 |
| Sales & Inventory Tax from State | | \$.6 | \$1.5 | \$.8 | \$2.9 |
| Other State Sources | | \$1.8 | \$2.9 | \$4.9 | \$9.6 |
| Federal Aid | \$179.0 | \$.8 | \$2.9 | \$1.2 | \$183.9 |
| Natl. Forest Reserve | | \$9.9 | \$3.7 | | \$13.6 |
| Transfers for Projects from | \$2.4 | | | | \$2.4 |
| User funds to State Hwy. Acct. | \$20.9 | | | | \$20.9 |
| Interest from Treasurer | \$5.1 | | | | \$5.1 |
| | | | | | |
| Total Receipts | \$375.6 | \$65.3 | \$117.8 | \$66.2 | \$624.9 |
| Percent of Total | 60.1% | 10.4% | 18.9% | 10.6% | 100.0% |

a Amounts to the state include receipts to the State Hwy Fund (0260) only.

b Includes only counties that maintain roads and streets.

c Ada County Cities are included in Ada County Highway District.

Notes:

State fiscal year 2002 is from July 1, 2001 through June 30, 2002; the County, Highway District and City fiscal year is from October 1, 2001 through September 30, 2002.

About 10% of transportation funding comes from property taxes.